

Sacramento Regional Transit District (Sacramento RT)

General Manager: Dr. Beverly Scott  
(916) 321-2989

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	248
Population	1,035,009

Service Consumption

Annual Passenger Miles	124,877,309
Annual Unlinked Trips	31,227,494 Q
Average Weekday Unlinked Trips	106,457
Average Saturday Unlinked Trips	46,741
Average Sunday Unlinked Trips	27,714

Service Supplied

Annual Vehicle Revenue Miles	14,371,612
Annual Vehicle Revenue Hours	1,119,374
Vehicles Operated in Maximum Service	380
Vehicles Available for Maximum Service	469
Base Period Requirement	206

Financial Information

Fare Revenues Earned \$21,971,914

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$21,971,914
Local Funds	( 61%)	79,490,349
State Funds	( 0%)	189,914
Federal Assistance	( 20%)	26,619,587
Other Funds	( 2%)	2,169,829

Total Operating Funds Expended \$130,441,593

Sources of Capital Funds Expended

Local funds	( 9%)	\$5,990,255
State Funds	( 8%)	4,998,183
Federal Assistance	( 83%)	52,114,799
Other Funds	( 0%)	0

Total Capital Funds Expended \$63,103,237

Summary of Operating Expenses

Salary, Wages and Benefits	\$79,574,307
Materials and Supplies	14,467,761
Purchased Transportation	9,771,560
Other Operating Expenses	25,448,288

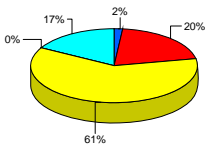
Total Operating Expenses \$129,261,916

Reconciling Cash Expenditures \$1,179,677

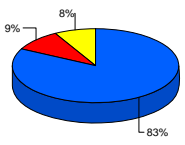
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	226	0	\$2,086,940	\$173,602	\$187,166	\$212,384	\$2,660,092
Demand Response	0	98	\$0	\$0	\$30,438	\$0	\$30,438
Light Rail	56	0	\$9,313,633	\$41,068,274	\$9,818,416	\$212,384	\$60,412,707
Total	282	98	\$11,400,573	\$41,241,876	\$10,036,020	\$424,768	\$63,103,237

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,246,868	\$12,445,036	\$2,660,092	61,747,344	8,238,964	18,929,374	749,023	0.0	275	7.0	226	1.18	22%
Light Rail	\$40,840,941	\$8,656,091	\$60,412,707	60,682,440	3,429,277	12,008,620 Q	197,255	58.4	76	9.1	56	1.33	36%
Demand Response	\$10,174,107	\$870,787	\$30,438	2,447,525	2,703,371	289,500	173,096	N/A	118	3.7	98	N/A	20%

Performance Measures

Service Efficiency

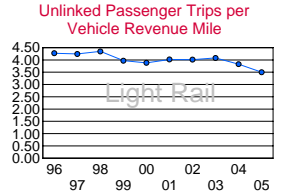
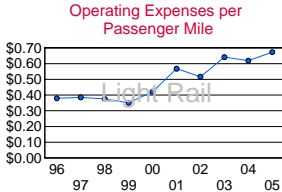
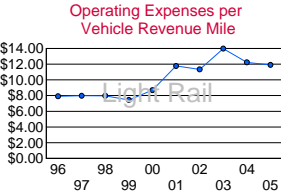
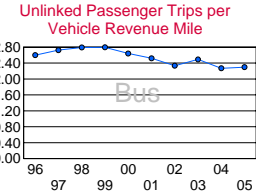
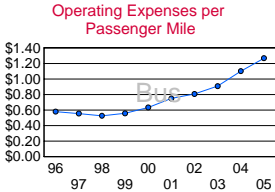
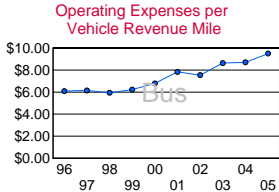
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$9.50	\$104.47
Light Rail	\$11.91	\$207.05
Demand Response	\$3.76	\$58.78

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.27	\$4.13
Light Rail	\$0.67	\$3.40 Q
Demand Response	\$4.16	\$35.14

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.30	25.27
Light Rail	3.50 Q	60.88 Q
Demand Response	0.11	1.67



1 Excludes data for purchased transportation reported separately